

**UNIVERSITY OF ARKANSAS CLINTON SCHOOL OF PUBLIC SERVICE**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2023**

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
<b>OPERATING REVENUE</b>						
Student tuition & fees	1,225,000					1,225,000
Less: Institutional scholarships	(240,000)					(240,000)
Less: Other scholarship allowances						-
Patient services						-
Federal and county appropriations						-
Federal grants and contracts						-
State and local grants and contracts						-
Non-governmental grants and contracts						-
Sales/services of educational departments						-
Insurance plan						-
Auxiliary enterprises:						
Athletics						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Bookstore						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	10,000					10,000
<b>TOTAL OPERATING REVENUES</b>	<b>995,000</b>	-	-	-	-	<b>995,000</b>
<b>OPERATING EXPENSES</b>						
Compensation & benefits	2,646,129		267,068		13,000	2,926,197
Supplies & services	635,767		100,932			736,699
Scholarships & fellowships	-				150,000	150,000
Insurance plan						-
Depreciation				50,000		50,000
<b>TOTAL OPERATING EXPENSES</b>	<b>3,281,896</b>	-	<b>368,000</b>	<b>50,000</b>	<b>163,000</b>	<b>3,862,896</b>
<b>OPERATING LOSS</b>	<b>(2,286,896)</b>	-	<b>(368,000)</b>	<b>(50,000)</b>	<b>(163,000)</b>	<b>(2,867,896)</b>

**UNIVERSITY OF ARKANSAS CLINTON SCHOOL OF PUBLIC SERVICE**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2023**

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
<b>NON-OPERATING REVENUES (EXPENSES)</b>						
State appropriations	2,336,896					2,336,896
Property & sales tax						-
Grants			368,000			368,000
Gifts					163,000	163,000
Investment income						-
Interest on capital asset-related debt						-
Other						-
NET NON-OPERATING REVENUES	2,336,896	-	368,000	-	163,000	2,867,896
INCOME (LOSS) BEFORE OTHER REV/EXP	50,000	-	-	(50,000)	-	-
<b>OTHER CHANGES IN NET ASSETS</b>						
Capital appropriations						-
Capital gifts and grants						-
Other						-
TOTAL OTHER CHANGES	-	-	-	-	-	-
<b>TRANSFERS IN (OUT)</b>						
Debt Service						-
Other	(50,000)			50,000		-
TOTAL TRANSFERS IN (OUT)	(50,000)	-	-	50,000	-	-
INCREASE (DECREASE) IN NET POSITION	-	-	-	-	-	-
<b>IF DECREASE IN NET POSITION ABOVE:</b>						
Use of prior year net position to balance budget*						-
	-	-	-	-	-	-
<b>*Use of prior year net position for the following:</b>						
						-
						-
Total (agrees to "Use of prior year net position" above)	-	-	-	-	-	-
<b>NET POSITION:</b>						
Audited net position at June 30, 2021	1,209,110		118,389	937,477	-	2,264,976
Projected change in net position for year ending June 30, 2022	250,000		-	(60,000)	-	190,000
Projected net position at June 30, 2022	1,459,110	-	118,389	877,477	-	2,454,976

**UA Clinton School  
Position Budget  
July 1, 2022**

<b>Posn #</b>	<b>State Posn Title</b>	<b>Employee</b>	<b>Total Salary</b>
P00022440	Dean of Clinton School	Vicky DeFrancesco Soto	255,000
P00022414	Director of Development	Mallory Mounce	60,000
P00022427	Distinguished Professor	Susan Hoffpauir	207,206
P00022439	Project/Program Director	Nikolia Dipippa	114,693
P00022421	Lecturer	VACANT	50,000
P00022428	Lecturer	Tiffany Jacob	78,030
P00022419	Lecturer	Beth Quarles	66,300
	Professor	VACANT	80,000
	Professor	VACANT	65,000
P00022443	Professor	Al Bavon	132,530
P10005030	Distinguished Professor	Charlotte Williams	199,419
P00022436	Professor	Chul Park	83,232
P00022437	Professor	Robert Richards	83,232
P00022426	Professor	Nichola Driver	88,434
P00022431	Project/Program Director	Patrick Newton	83,232
P00022430	Project/Program Director	Alex Thomas	112,488
P00022432	Project/Program Manager	Steve Person	83,232
P00022434	Project/Program Specialist	VACANT	52,020
P00022433	Project/Program Specialist	Jeanne Stovall	56,220
P00022435	Project/Program Specialist	Leandra Sanders	78,030
P10010762	Instructor	Kent Broughton	93,770
P00022416	Lecturer	Marlie Ball Davis	48,450
P10015273	Project/Program Specialist	Benita Norwood	65,000